

**RESOLUTION OF THE BOARD OF DIRECTORS APPROVING THE
OPERATING BUDGET FOR FY 2026/27**

- WHEREAS,** Toro Auxiliary Partners (TAP) is a recognized auxiliary organization of California State University, Dominguez Hills (CSUDH), incorporated as a 501(c)(3) nonprofit public benefit corporation and operating under a Master Operating Agreement with the CSU Board of Trustees; and
- WHEREAS,** as a separately governed legal entity, TAP is charged with fiduciary oversight and operational administration of auxiliary enterprises in service to CSUDH, consistent with applicable California Education Code sections and Title 5 of the California Code of Regulations; and
- WHEREAS,** pursuant to applicable California State University policies, auxiliary organizations are required to develop, review, and approve an annual operating budget and financial projections for submission to the University President; and
- WHEREAS,** TAP has developed its Operating Budget for Fiscal Year 2026/27, which reflects the organization's financial priorities, operational needs, strategic initiatives, and commitment to long-term financial sustainability; and
- WHEREAS,** the proposed FY 2026/27 Operating Budget incorporates organizational restructuring efforts undertaken during Fiscal Year 2025/26, anticipated operational improvements, and measures designed to strengthen TAP's financial position while continuing to support programs, services, and partnerships that benefit the University community; and
- WHEREAS,** the Finance and Investment Committee has reviewed the proposed FY 2026/27 Operating Budget and recommends its approval to the Board of Directors; and
- WHEREAS,** the Board of Directors has been presented with and reviewed the proposed FY 2026/27 Operating Budget.
- THEREFORE, IN CONSIDERATION OF THE FOREGOING, IT IS RESOLVED AS FOLLOWS:**
- RESOLVED,** that the Board of Directors of Toro Auxiliary Partners recognizes the foregoing recitals as true and correct and adopts them as findings of fact; and
- RESOLVED,** that the Board of Directors hereby approves and adopts the FY 2026/27 Operating Budget as presented; and
- RESOLVED,** that the Chief People and Operations Officer is hereby authorized and directed to submit the approved FY 2026/27 Operating Budget to the University President in accordance with applicable policies and procedures and to take all necessary and appropriate actions to implement and administer the budget; and
- RESOLVED,** that the Chief People and Operations Officer is further authorized to make non-material administrative adjustments to the budget as necessary during the fiscal year, provided that any material modifications requiring Board approval shall be presented to the Board in accordance with TAP policies and governance procedures.

Adopted this 16th day of June 2026.


Nicole Harper Rawlins (Jun 24, 2026 14:49:58 CDT)
Nicole Harper Rawlins, Chair
CSUDH Toro Auxiliary Partners
Board of Directors

Attest: P West
Patrick West (Jun 24, 2026 14:05:26 HST)

Pat West, Vice Chair
CSUDH Toro Auxiliary Partners
Board of Directors